

## West Hurley Public Library

### 2008 Proposed Budget

	<b>2007</b>	<b>2008</b>
<b>Income</b>		
<b>Departmental Income</b>	2200	2200
<b>Fund Transfers</b>	2115	2300
<b>Local Public Funds</b>		
Local Public Funds:Onteora Central Schools	3300	3300
Local Public Funds:Ulster County	5000	
<b>Local Sources</b>		
Local Sources: Gifts	500	600
Local Sources: Senator Bonacic Member Item Grant		2500
<b>MHL Sources</b>	1500	1400
<b>Real Property Taxes</b>	141038	146690
<b>State Aid</b>	1500	1500
<b>Use of Money &amp; Property</b>	1550	1500
<b>Total Income</b>	158703	161990
<b>Expenses</b>		
<b>Building Contractual</b>	17661	18668
<b>Collection Acquisitions</b>		
Collection Acquisitions: Books	14200	15000
Collection Acquisitions:Video & Audio	4025	4900
Collection Acquisitions: Other	3841	4266
<b>Library Operation</b>	22185	21915
<b>Capital Expenses</b>	500	50
<b>Payroll Expenses</b>		
Payroll Expenses: Salaries	69429	71221
Payroll Expenses: Benefits & Taxes	23862	22470
<b>Personnel-Contractual</b>	3000	3500
<b>Total Expenses</b>	158703	161990