

West Hurley Public Library - for Public Vote

2009 Budget

Income	2008	2009
Departmental Income	2200	2225
Fund Transfers	2300	1410
Local Public Funds		
Local Public Funds:Onteora Central Schools	3300	3300
Local Sources		
Local Sources: Gifts & Donations	600	800
Local Sources: Senator Bonacic Member Item Grant	2500	1500
Local Sources: Friends Donation		500
MHL Sources	1400	1400
Real Property Taxes	146690	153890
State Aid	1500	1500
Use of Money & Property	1500	1500
Total Income	161990	168025
 Expenses		
Building Contractual	18668	23952
Collection Acquisitions		
Collection Acquisitions: Books	15000	15000
Collection Acquisitions:Video & Audio	4900	4900
Collection Acquisitions: Other	4266	4266
Library Operation	21915	20655
Capital Expenses	50	50
Payroll Expenses		
Payroll Expenses: Salaries	71221	74280
Payroll Expenses: Benefits & Taxes	22470	21422
Personnel-Contractual	3500	3500
Total Expenses	161990	168025