

West Hurley Public Library - for Public Vote

2010 Budget

Income	2009	2010
Departmental Income	2225	2225
Fund Transfers	1410	1410
Local Public Funds		
Local Public Funds:Onteora Central Schools	3300	3300
Local Sources		
Local Sources: Gifts & Donations	800	800
Local Sources: Senator Bonacic Member Item Grant	1500	1000
Local Sources: Friends Donation	500	500
MHL Sources	1400	900
Real Property Taxes	153890	158490
State Aid	1500	1350
Use of Money & Property	1500	1500
Total Income	168025	171475
Expenses		
Building Contractual	23952	23656
Collection Acquisitions		
Collection Acquisitions: Books	15000	15000
Collection Acquisitions:Video & Audio	4900	4900
Collection Acquisitions: Other	4266	6763
Library Operation	20655	20684
Capital Expenses	50	50
Payroll Expenses		
Payroll Expenses: Salaries	74280	74280
Payroll Expenses: Benefits & Taxes	21422	22642
Personnel-Contractual	3500	3500
Total Expenses	168025	171475