

West Hurley Public Library - for Public Vote

2011 Proposed Budget

	2010	2011
Income		
Departmental Income	2225	2700
Fund Transfers	1410	470
Local Public Funds		
Local Public Funds:Onteora Central Schools	3300	3300
Local Sources		
Local Sources: Gifts & Donations	800	800
Local Sources: Senator Bonacic Member Item Grant	1000	1000
Local Sources: Friends Donation	500	500
MHL Sources	900	850
Real Property Taxes	158490	166060
State Aid	1350	1000
Use of Money & Property	1500	1500
Total Income	171475	178180
Expenses		
Building Contractual	23656	22956
Collection Acquisitions		
Collection Acquisitions: Books	15000	15000
Collection Acquisitions:Video & Audio	4900	5900
Collection Acquisitions: Other	6693	6793
Library Operation	19754	22265
Capital Expenses	50	50
Payroll Expenses		
Payroll Expenses: Salaries	76780	80081
Payroll Expenses: Benefits & Taxes	22642	23385
Personnel-Contractual	2000	1750
Total Expenses	171475	178180